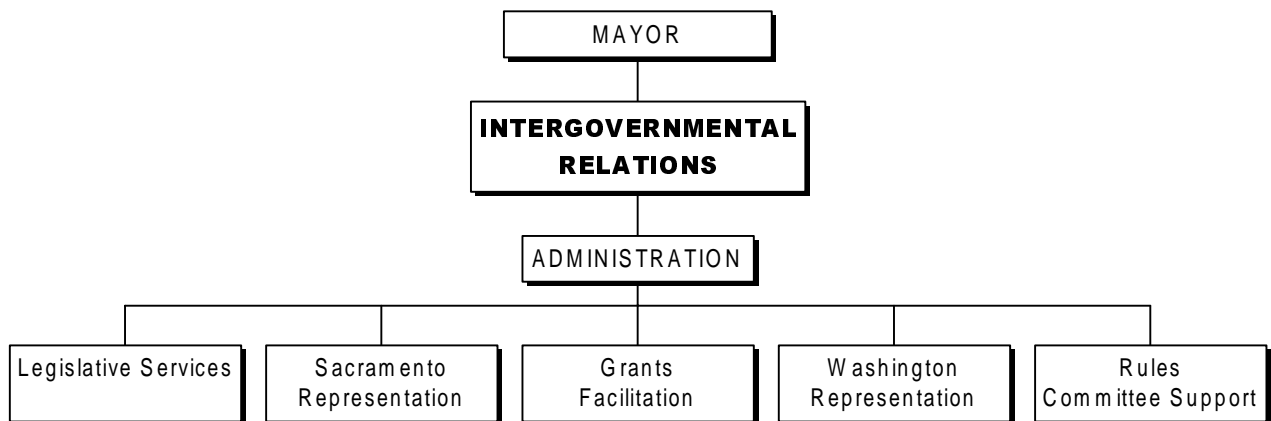




MISSION STATEMENT

It is the mission of the Intergovernmental Relations Department to advocate and secure the passage of federal and state measures which enhance the City's capacity to govern and provide essential community services; to support measures which broaden or protect the City's legal authority in land use planning, taxation, and public employee policies; to oppose all measures which will decrease our legal authority to provide essential services, reduce revenue sources required to maintain services, or mandate additional costs upon the City without providing reimbursement; to assist City officials in negotiations with other governmental entities; to identify and seek grant funds to assist programs conducted by the City of San Diego; and to provide support to the Committee on Rules, Finance, and Intergovernmental Relations.



Intergovernmental Relations

DEPARTMENT SUMMARY			
	FY 1997 ACTUAL	FY 1998 BUDGET	FY 1999 PROPOSED
Positions	5.00	8.00	8.00
Personnel Expense	\$ 331,271	\$ 513,170	\$ 528,083
Non-Personnel Expense	356,395	355,366	381,233
TOTAL	\$ 687,666	\$ 868,536	\$ 909,316

	FY 1997 ACTUAL	FY 1998 BUDGET	FY 1999 PROPOSED
DEPARTMENT STAFFING			
GENERAL FUND			
Total Intergovernmental Relations	5.00	8.00	8.00
DEPARTMENT EXPENDITURES			
GENERAL FUND			
Total Intergovernmental Relations	\$ 687,666	\$ 868,536	\$ 909,316